

<b>Denbighshire County Council - Capital Plan 2014/15 - 2017/18</b>				<b>APPENDIX 2</b>
<b>Position to end January 2015</b>				
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>
<b>HEAD OF SERVICE</b>	<b>Programme</b>	<b>Programme</b>	<b>Programme</b>	<b>Programme</b>
<b>CAPITAL PROGRAMME SUMMARY</b>				
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
Housing and Community Development	4,160	549		
Highways and Environmental Services	13,621	6,061		
Customers and Education Support	10,552	20,502	2,418	394
Planning and Public Protection	2,865	1,500		
Communication, Marketing and Leisure	1,837	3,589		
Finance and Assets	1,311	594		
Business Improvement and Modernisation	364	636	100	100
Adult and Business Services	844	758		
School Improvement and Inclusion	73			
Legal, HR and Democratic Services		21		
Contingency	281	700	500	500
<b>TOTAL HEAD OF SERVICE SUMMARY</b>	<b>35,908</b>	<b>34,910</b>	<b>3,018</b>	<b>994</b>